

Denumirea indicatorilor	Cod	Credite de angajament				CREDITE BUGETARE			Angajamen- te bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare		trimestriale cumulate	trimestriale definitive	anuale aprobate la finele perioadei de raportare	trimestriale definitive						
		1	2	3	4	5	6	7					
A	B												
uri cu caracter general intre diferite nivele ale ierarhiei	56.01	0	0	0	0	0	0	0	0	0	0	0	0
uri din bugetul de stat catre bugetul fondului arari sociale de sanatate	56.01.04	0	0	0	0	0	0	0	0	0	0	0	0
ATE-BUGET DE STAT 66.01 01+66.01.02+66.01.08+66.01.09+66.01.50)	66.01	29,281,000	29,281,000	29,281,000	29,281,000	10,253,000	29,281,000	10,108,277	19,172,723	13,985,416			
stratie centrala	66.01.01	0	0	0	0	0	0	0	0	0	0	0	0
publice descentralizate	66.01.02	4,835,000	4,835,000	4,835,000	4,835,000	1,627,000	4,835,000	1,525,602	3,309,398	1,470,151			
de sanatate publica	66.01.08	1,336,000	1,336,000	1,336,000	1,336,000	1,074,000	1,336,000	1,060,074	275,926	5,169,811			
logie si securitate transfunctionala	66.01.09	0	0	0	0	0	0	0	0	0	0	0	0
cheltuieli in domeniul sanatatii 66.01.50 50.50)	66.01.50	23,110,000	23,110,000	23,110,000	23,110,000	7,552,000	23,110,000	7,522,601	15,587,399	7,345,454			
sistului si actiuni sanitare	66.01.50.50	23,110,000	23,110,000	23,110,000	23,110,000	7,552,000	23,110,000	7,522,601	15,587,399	7,345,454			
ATE-BUGET DE STAT 66.01(01+70+79+81+85)	66.01	29,281,000	29,281,000	29,281,000	29,281,000	10,253,000	29,281,000	10,128,963	19,152,037	13,985,416			
cheltuieli curente 01(10+20+30+51+55 la 59+65)	01	29,281,000	29,281,000	29,281,000	29,281,000	10,253,000	29,301,686	10,149,649	19,152,037	13,977,218			
cheltuieli de personal	10	4,835,000	4,835,000	4,835,000	4,835,000	1,627,000	4,835,000	1,525,602	3,309,398	1,470,151			
si si servicii	20	19,054,000	19,054,000	19,054,000	19,054,000	6,789,000	19,074,686	6,795,717	12,278,969	10,679,129			
si	30	0	0	0	0	0	0	0	0	0	0	0	0
feruri intre unitati ale administratiei publice	51	5,330,000	5,330,000	5,330,000	5,330,000	1,818,000	5,330,000	1,810,977	3,519,023	1,810,977			

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